

2013 Federal Transportation Improvement Program

Amendment #13-04
Imperial County
Comparison Report
(In \$000`s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
IMP	L	6120011	IMP091001	1	5	CAX63		.	.	8,930										
Description:			Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks.																	
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
					12/13		275	1,500	1,075	2,850										
			2009EAR				275	1,500	1,075	2,850										
					12/13				1,580	1,580										
			AGENCY						1,580	1,580										
					12/13				4,500	4,500										
			CBIP						4,500	4,500										
Agency:			CALEXICO								ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
			Fund Totals:				275	1,500	7,155			8,930		8,930						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
IMP	L	60M0701	IMP091001	4	2	CAX63		.	.	8,930										
Description:			Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks.																	
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
					13/14		150	1,700		1,850										
					14/15				1,000	1,000										
			2009EAR				150	1,700	1,000	2,850										
					14/15				1,580	1,580										
			AGENCY						1,580	1,580										
					14/15				4,500	4,500										
			CBIP						4,500	4,500										
Agency:			CALEXICO								ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
			Fund Totals:				150	1,700	7,080			8,930			1,850	7,080				

End of Local Highway System

End of Report